



Ref: Agenda/Council-13/11/2018

8th November 2018

Dear Sir/Madam

All Members of the Town Council are hereby summoned to the Council Meeting of Biggleswade Town Council that will take place on Tuesday 13th November 2018 at the Offices of Biggleswade Town Council, Saffron Road, Biggleswade commencing at 7.00 p.m. in order to transact the under mentioned items of business.

Yours faithfully

Rob D McGregor

Town Clerk

Distribution: All Town Councillors Bedfordshire Constabulary

Notice Boards (2) The Editor, Bedfordshire on Sunday

Central Bedfordshire Council County Library, Biggleswade
The Editor, Biggleswade Advertiser The Editor, Biggleswade Comet

AGENDA

1. APOLOGIES FOR ABSENCE

2. <u>DECLARATIONS OF INTEREST</u>

To receive Statutory Declarations of Interests from Members in relation to:

- (a) Disclosable Pecuniary interests in any agenda item.
- (b) Non-Pecuniary interests in any agenda item.

3. TOWN MAYOR'S ANNOUNCEMENTS

4. PUBLIC OPEN SESSION

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, pertaining to matters listed on the Agenda.

Each Speaker will give their name to the Chairman, prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot.**

5. **INVITED SPEAKER**

6. MEMBERS QUESTIONS

7. MINUTES AND RECOMMENDATIONS OF MEETINGS

- **a.** For Members to receive the minutes of the Council Meeting held on Tuesday 23rd October 2018 at the Offices of Biggleswade Town Council, The Old Court House, Saffron Road, Biggleswade.
- **b.** For Members to receive the Recommendations and Resolutions of the Town Centre Management Committee Meeting held on Tuesday 6th November 2018 at the Offices of Biggleswade Town Council, The Old Court House, Saffron Road, Biggleswade.

8. MATTERS ARISING

a. Minutes of the Town Council Meeting held Tuesday 23rd November 2018.

9. PLANNING APPLICATIONS

- a. <u>CB/18/03954/RM PLOT 5A, STRATTON BUSINESS PARK, BIGGLESWADE</u>

 Reserved Matters: following CB/16/04542/VOC permission (B1, B2 and B8 use on <u>CB/15/03078/OUT</u>) for approval of appearance, landscaping, layout and scale.
- b. <u>CB/18/03890/FULL 63 MAUNDER AVENUE, BIGGLESWADE, SG18 8GL</u>
 Conversion of an existing garage into habitable space.
- c. <u>CB/18/03932/FULL 55 IVEL GARDENS, BIGGLESWADE, SG18 0AN</u> Single storey & two storey rear extension.
- d. <u>CB/18/03796/ADV Land South Of, Potton Road, Biggleswade</u>
 Advertisement: Illuniated fascia signs, sign-written signs and post signs to new public house.
- e. <u>CB/18/03861/FULL 14 Blunham Road, Biggleswade, SG18 8BY</u>

 Erection of two storey side extension with single storey garage following demolition of outbuildings and garages (amendment to <u>CB/17/01378/FULL</u>).
- f. <u>CB/18/03922/FULL 9 Jemmett Grove, Biggleswade, SG18 0QE</u>

 Rear single storey extension & part garage conversion replacing garage door with window.

10. ACCOUNTS

a. Financial Administration

For Members to receive and adopt the following accounts:

- i. Detailed Balance Sheet to 30th September 2018.
- ii. Summary of Income & Expenditure.
- iii. Income and Expenditure by budget heading.
- iv. Current Bank Account, receipts and payments to 30th September 2018.

11. ITEMS FOR CONSIDERATION

a. Flags at the Town Centre War Memorial

For members to consider correspondence regarding flag flying, attached to this agenda.

b. Proposed Waiting Restrictions - Lawrence Road, Auckland Road and Lawnside

For members to consider and make any comments on the proposed scheme. Details are attached to this agenda.

c. Love in a Bag

For Members to receive and consider as well as to support this incredible initiative which started in Bedford and is now in Biggleswade, called Love in a Bag (see attached email).

12. ITEMS FOR INFORMATION

a. Biggleswade Christmas Fair Friday 23rd November

The annual Christmas Fair will take place on Friday 23rd November, opening at midday and finishing at 8pm with Christmas Market stalls, street food and entertainment throughout the event. Once again this is a community event with all of the local schools taking part along with community groups.

There will be a children's competition and stars to decorate for the tree, with the proceeds going to the Mayors charity. The Christmas Lights will be switched on at 7pm by members of the Carnival Court.

Market Square and the White Hart Car Park will be closed to traffic throughout the day to accommodate the stage, stalls and fairground rides. Councillors will be asked to provide assistance on the day at the Biggleswade Town Council maket stall on a rota basis.

13. PUBLIC OPEN SESSION

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to addess the Council, through the Chairman, in respect of any other business of the Town Council.

Each Speaker will give their name to the Chairman prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot**.

14. EXEMPT ITEMS

The following resolution will be **moved** that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

15.a Programme Bid

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.





MINUTES OF THE BIGGLESWADE TOWN COUNCIL MEETING HELD ON TUESDAY 23 OCTOBER 2018 AT THE OFFICES OF BIGGLESWADE TOWN COUNCIL, THE OLD COURT HOUSE, 4 SAFFRON ROAD, BIGGLESWADE

PRESENT:

Cllr M North (Chairman)

Cllr D Albone

Cllr B Briars

Cllr L Fage

Cllr G Fage

Cllr F Foster

Cllr M Foster (Item 1-12f)

Cllr P Sheldon

Cllr D Strachan

Cllr S Watkins

Mr R McGregor – Town Clerk, Biggleswade Town Council Mr M Thorn – Deputy Town Clerk, Biggleswade Town Council Miss Helen Calvert – Meeting Administrator, Biggleswade Town Council Members of Public – 4

B23/1001 1. APOLOGIES FOR ABSENCE

Cllr H Ramsay, Cllr I Bond, Cllr M Russell

ABSENT WITHOUT APOLOGIES

Cllr S Patel, Cllr J Medlock

B23/1002 2. DECLARATIONS OF INTEREST

B23/1002.1

a. Disclosable Pecuniary Interests in any agenda item – None

B23/1002.2

- **b.** Non-pecuniary interests in any agenda item:
 - Cllr G Fage 11e Correspondence Rt Hon Alistair Burt MP
 - Cllr M North 11b Proposed Expansion of Edward Peake School

B23/1003 3. TOWN MAYOR'S ANNOUNCEMENTS

Cllr M North informed members of his attendance at the Potton Civic Service on 14th October 2018. Cllr M North also viewed the Biggleswade History Society Archive on the 23rd October 2018 which had all the documentation of those from Biggleswade who fought in World War 1.

Cllr M North read out a message from Cllr M Russell in her absence. Members were pleased to learn that following the successful visit of Biggleswade Choral Society to Erlensee in 2013, a male voice choir, The Sound Brothers, paid a return visit this weekend ($20^{th} - 21^{st}$ October 2018). Chamber Choir joined The Sound Brothers for a joint concert at a packed St Andrews Church on Saturday evening and The

Sounds Brothers sang at the Eucharist service at St Andrews on Sunday morning. Members were pleased to hear of another successful link with our Twin Town Erlensee.

B23/1004 4. PUBLIC OPEN SESSION

Dr Hayley Whitaker commented on Item 13 Correspondence – Rt Hon Alistair Burt MP.

Dr Whitaker, a commuter from Eyeworth, wished to know of where she should park her car when the Biggleswade Station car park is full. Currently, the policies in Biggleswade Town Council car parks do not allow long-stay parking for those commuting from Biggleswade Station. It was noted that Dan Albone offers 9 hours of parking, however this is a longer walk from the station and so does not provide a solution to those who cannot walk for long distances and in many cases still does not provide enough time for those who are commuting. Dr Whitaker explained that many commuters are now parking on residential streets who would happily pay to park in BTC car parks.

Dr Whitaker explained that she had previously emailed Biggleswade Town Council who responded that it is Network Rail's/Great Northern's responsibility to provide adequate parking for commuters. When contacted, Network Rail and Great Northern responded that it is Biggleswade Town Council's responsibility.

Dr Whitaker wished for a decision to be made sooner than January 2019. It was suggested that a good compromise for parking in the meantime would be to make one of the BTC car parks commuter parking.

5. <u>INVITED SPEAKER</u>

There was no invited speaker.

B23/1006 6. MEMBERS QUESTIONS

Cllr Briars: At the BJC meeting on 6 September it was reported that the overdue lining for Sun Street, Lawrence Road, etc. would be carried out by the end of the month, however work has still not been completed. It was noted that Cllr S Watkins has been in touch with Central Bedfordshire Council to move this forward.

B23/1007 7. MINUTES AND RECOMMENDATIONS OF MEETINGS

B23/1007.1 **a.** For Members to receive the minutes of the Council Meeting held on Tuesday 25th September 2018 at the Offices of Biggleswade Town Council, The Old Court House, Saffron Road, Biggleswade.

The minutes were **ACCEPTED** with a small alteration to Cllr H Ramsay's name.

B23/1008 8. MATTERS ARISING

There were no matters arising from the Minutes of the Biggleswade Town Council Meeting held on 25th September 2018.

B23/1009 9. PLANNING APPLICATIONS

B23/1009.1 a. <u>CB/18/03369/ADV – A1 London Retail Park, London Road,</u> Biggleswade

Advertisement: Unit G2 – Installation of new company branded signage consisting of the following: 2 x Internally Illuminated Fascia signs (A & B) Shop front elevation and 3x Non-Illuminated Totem signs (Totem A-London Rd, facing Parking, Totem B-London Rd, facing London Road and Totem C-facing parking).

It was **<u>RESOLVED</u>** that the Town Council has **<u>NO OBJECTION</u>** to this planning application.

B23/1009.2 b. <u>CB/18/03484/FULL – 11 The Avenue, Biggleswade, SG18 0PS</u>

Rear and side ground floor extension.

It was <u>RESOLVED</u> that the Town Council has <u>NO OBJECTION</u> to this planning application provided the neighbours are consulted and that any comments they may make are considered by CBC in their deliberations. In addition, the Council is to ensure that their guidelines on the size of the proposed dwellings are complied with to eliminate detriment in respect of light and privacy of adjacent residents.

B23/1009.3 c. <u>CB/18/03499/FULL – 154 Drove Road, Biggleswade, SG18 0HP</u>

Garden Annexe Extension & Raised Roof.

It was **<u>RESOLVED</u>** that the Town Council has **NO OBJECTION** to this planning application.

B23/1009.4 d. <u>CB/18/03438/ADV – Stratton Business Park, Pegasus Drive,</u> Biggleswade

Advertisement: Installation of 2 fascia signs.

It was **<u>RESOLVED</u>** that the Town Council has **<u>NO OBJECTION</u>** to this planning application.

B23/1009.5 e. CB/18/03660/FULL - 105 Dells Lane, Biggleswade, SG18 8LD

Single storey rear extension.

It was **RESOLVED** that the Town Council has **NO OBJECTION** to this planning application.

B23/1009.6 f. CB/18/03593/FULL – 10 Aston Croft, Biggleswade, SG18 8GR

Flat Roof and roof lanterns in lieu of previously approved 17.5 deg pitched roof (CB/17/04729Full)

It was <u>RESOLVED</u> that the Town Council has <u>NO OBJECTION</u> to this planning application provided the neighbours are consulted and that any comments they may make are considered by CBC in their deliberations. In addition, the Council is to ensure that their guidelines on the size of the proposed dwellings are complied with to eliminate detriment in respect of light and privacy of adjacent residents.

B23/1009.7 g. <u>CB/18/03692/FULL – Biggleswade United Football Club, Fairfield</u> Road, Biggleswade, SG18 0AA

Retrospective application for a Television Gantry to the existing spectator stand.

It was **RESOLVED** that the Town Council has **NO OBJECTION** to this planning application.

B23/1010 10. ACCOUNTS

B23/1010.1 a. External Audit for the year ended 31 March 2018

For Members to receive and approve the annual return, year end March 2018 and the external auditor's certificate and report.

Cllr Strachan wished to clarify the slight inaccuracies with the Town Clerk to avoid occurrences in the future.

It was <u>RESOLVED</u> to receive and approve the annual return, year end March 2018 and the external auditor's certificate and report.

B23/1011 11. ITEMS FOR CONSIDERATION

B23/1011.1 a. CB/TCA/18/00366 – 48 Shortmead Street, Biggleswade, SG18 0AP

Works to trees within a Conservation Area: X3 tall lime trees Reduce height below phone line to allow more light and stop pulling of the line.

It was **RESOLVED** to raise **NO OBJECTION** to the Works to trees as stated.

B23/1011.2 **b.**

Proposed Expansion of Edward Peake C of E Middle School

To consider a consultation on the expansion of Edward Peake middle school. (attached).

Members welcomed the expansion with the growth of Biggleswade. Members ask that suitable traffic management is in place and fit for purpose.

It was **RESOLVED** to accept the proposed expansion of Edward Peak C of E Middle School and to request that Traffic Management is considered.

B23/1011.3 c. Town & Parish Conference

To consider representation at the Town and Parish conference, to be held on 8 November 2018, 6.00-9.00pm at Priory House, Chicksands.(attached).

It was **RESOLVED** that Cllr M North attend the conference. It was noted that the Town Clerk may also attend.

B23/1011.4 d. Application for Street Trading – Biggleswade

For Members to receive and make any comments on a street trading application. (attached).

It was **RESOLVED** that members have **NO OBJECTION** to the attached street trading application.

B23/1011.5 e. Correspondence – Rt Hon Alistair Burt MP

For members to consider the attached letter.

Members raised the following comments:

The new Parking Order was partly put in place to resolve the lack of spaces in Rose Lane Car Park for Rose Lane Residents and those visiting the Town Centre. The restrictions would enable us to gauge the numbers of commuter cars parking in Biggleswade Town Centre car parks. Since the Parking Order has been implemented we have noted that there is spare capacity and need for commuters to use the BTC car parks.

It was noted that there is a high turnover on the BTC car parks so there are a greater number of cars that park there than it appears.

It was noted that we have previously tried to acquire land for additional commuter parking however for several reasons we were unable to do so.

It was **RESOLVED** that the Town Clerk responds to Alistair Burt explaining that Biggleswade Town Council are conscious of the challenges faced with parking in Biggleswade and that we are currently working on putting together a proposal that works for residents, commuters and visitors.

It was <u>RESOLVED</u> that this Item is brought to Town Centre Management Committee Meeting on 6th November for further discussion.

B23/1011.6 f. Quotation for Pop up Market Umbrellas

For members to receive and approve a quotation for the supply of two additional market umbrellas at a cost of £3,579.12 plus VAT. The market umbrellas are used at events including Christmas Fair, Community Engagement Day and Teenage Market.

It was **RESOLVED** to **APPROVE** the quotation as stated.

B23/1012 12. <u>ITEMS FOR INFORMATION</u>

B23/1012 .1 a. Planning Application Outcomes

Attached report of the Planning Application Outcomes as at 17th October 2018.

It was noted that comments against one of the applications needs to be amended to show the resolution of the Extraordinary Town Council meeting.

B23/1012 .2 b. Community Agent Report

Members are requested to note the attached report and case studies provided by the Biggleswade Community Agent for the period July to

September 2018.

Members noted the excellent work conducted by the Biggleswade Community Agent.

It was requested that the Town Clerk write a letter of thanks to the Community Agent thanking them for the update and for the excellent support and advice they give to the community.

B23/1012.3 c. The Highways Act 1980 – CBC – Biggleswade: Part of Footpath No 24 Public Path Diversion order 2018

Attached for information, a copy of the Notice in connection with the diversion of the above footpath as shown on the Order map (Attached copy of a plan).

This information was **NOTED** without objection.

B23/1012.4 d. Bedfordshire Police Funding

On 8th October 2018 a letter regarding the underfunding of Bedfordshire Police was sent to the Rt Hon Nick Hurd MP, also copied to Rt Hon Phillip Hammond MP,

Rt Hon Alistair Burt MP, Kathryn Holloway PCC and Jon Boucher Chief Constable, a response has been received from the PCC. (attached letter and response).

The initial letter and response from the Police and Crime Commissioner were <u>NOTED</u> by members. It was also noted that a further response had been received from the Rt Hon Alistair Burt MP, we have not had a response from the Minister for Policing and the Fire Service or from the Chancellor of the Exchequer.

B23/1012.5 e. Crime Statistics August 2018 to September 2018.

The attached document contains the crime statistics for 1st August to September 2018. Some of the data that has been used in the past is no longer available. The data is sorted by area and then by the date it was recorded on the system, this can be highlighted in red or yellow depending on when it was recorded on the system.

Members **NOTED** the statistics and raised concerns on damage to vehicles within Biggleswade.

B23/1012.6 f. <u>Central Bedfordshire Council (Reorganisation of Community</u> Governance) Order 2018

Central Bedfordshire Council has completed its Community Governance Review and a copy of the Order is copied to this agenda.

Members NOTED the Order.

B23/1013 13. PUBLIC OPEN SESSION

Dr Hayley Whitaker commented further on Item 11e Correspondence – Rt Hon Alistair Burt MP.

Dr Whitaker explained that Biggleswade Station is the closest train

station for many surrounding villages and those who park in Biggleswade to commute spend money in Biggleswade as a result.

Dr Whitaker raised concerns on the safety of commuters who will now be walking a further and more isolated distance in the dark to their cars. Dr Whitaker wished for there to be a temporary solution put in place and was disappointed that this had been deferred for discussion at a future meeting.

Dr Whitaker explained that she will conduct a survey through the Railway Users Group to gather data on where commuters live and report the findings back to BTC.

Mr Bacon suggested that we need to build a multi-storey car park in Biggleswade to cater for the numbers of commuters. It was explained that this option has already been looked into and is not financially viable.

Mr Bacon informed members that two street lights near the bus station are not currently working. Members responded that this is the responsibility of Central Bedfordshire Council.

B23/1014 14. **EXEMPT ITEMS**

The following resolution will be moved that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

(Recruitment)

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council resolve to exclude the public and press by reason of the confidential nature of the business about to be transacted.

Recommendations and Resolutions of the Town Centre Management Committee meeting held on 6 November 2018.

6. <u>ITEMS FOR CONSIDERATION</u>

a. Off Street Parking - Update

Members considered an interim progress report on car park management.

It was <u>RESOLVED</u> to hold a Working Group to review the information currently available. The following members wished to attend the Working Group: Cllr M Foster, Cllr D Albone, Cllr I Bond, Cllr B Briars, Cllr G Fage, Cllr F Foster, Cllr M North, Cllr P Sheldon. It is intended for a further meeting of the working group once 6 months data has been collected and to report back to Town Centre Management Committee with any recommendations.

b. <u>Commuter Parking</u>

Members considered correspondence from Alistair Burt MP and a rail user regarding commuter parking.

It was **RECOMMENDED** that we reply to Alistair Burt, thanking him for his letter and explaining that a review of car parks will be carried out after 6 months operation. Also that alternative options continue to be explored however the rail operators could do more top support commuters. Also to note that any changes to usage of Rose Lane car park would only be a short term solution due to the length of the current lease.

It was **RECOMMENDED** to reply to correspondence from the Potton resident, noting the concerns and advising that car park usage would be reviewed after 6 months operation.

c. White Hart Car Park

Members considered a request from Greene King to change the name of the White Hart Car Park.

It was **RESOLVED** to respond to Greene King that the car park has been known as the White Hart Car Park for many years and it is not intended to change the name or the signage.

Items for Consideration

BIGGLESWADE TOWN COUNCIL

Time :- 16:48

Date :- 26/10/2018

Detailed Balance Sheet (Excluding Stock Movement)

Item 10a. i Detailed Balance Sheet

	_		onth No: 6	30/09/18	Page No:
A/c	Account Description	<u>Actual</u>			
	Fixed Assets	Asset Value	Depreciation	Net Value	
1	OP'L F/H LAND & BUILDINGS	1,813,044	372,120	1,440,924	
2	OP'L L/H LAND & BUILDINGS	9,095	0	9,095	
_ 21	VEHICLES & EQUIPMENT	718,276	340,739	377,537	
41	INFRASTRUCTURE ASSETS	255,413	217,777	37,636	
61	COMMUNITY ASSETS	15,380	0	15,380	
	Total Fixed Assets	2,811,208	930,636	1,880,572	
	Current Assets				
100	DEBTORS - TOWN COUNCIL	26,074			
101	DEBTORS - ALLOTMENTS	-334			
102	DEBTORS - PITCH HIRE	1,767			
03	DEBTORS - ORCHARD CENTRE	2,693			
05	VAT REFUNDS	13,999			
201	NATWEST CURRENT BANK A/C	116,027			
202	LLOYDS CURRENT BANK A/C	616,410			
204	LLOYDS SALARY A/C	94			
209	NATWEST CAPITAL RESERVE	255,967			
210	PETTY CASH	255,967			
212 225	CASH CHANGE FLOAT NATWEST 95 DAY ACCOUNT	24 448			
	Total Current Assets		1,033,616		
	Current Liabilities				
501	TRADE CREDITORS	32,897			
525	ALLOTMENT DEPOSITS	2,650			
30	INC IN ADVANCE - COMMUTED	33,570			
32	INC IN ADVANCE - PERMITS	2,171			
533	INC IN ADVANCE - PERMITS RES				
550	MAYORS CHARITY FUND	100			
	Total Current Liabilities		71,863		
	Net Current Assets			961,753	
Total	Assets less Current Liablities			2,842,325	
	Long Term Liabilities				
101	PWLB LOANS	134,228			
430	LEASE CREDITOR (GROSS)	-463			
135	LEASE CREDITOR (DEF'D INT)	48			
	Total Long Term Liabilities		133,813		
To	otal Assets less Total Liablities			2,708,512	
	Represented By :-				
301	CURRENT YEAR FUND	439,170			
301		•			
310 349	GENERAL RESERVE ROLLING CAPITAL FUND	150,899			
		371,685			
350 454	CAPITAL FINANCING RESERVE	1,363,065			
451 452	DEF'D GRANTS APPLIED	594,591			
452	DEF'D GRANTS W/BACK	-210,897			

Date :- 26/10/2018

BIGGLESWADE TOWN COUNCIL

Page No: 2

Time :- 16:48

Detailed Balance Sheet (Excluding Stock Movement)

Month No: 6

30/09/18

A/c Account Description

<u>Actual</u>

Total Equity

2,708,512

Item 10a. ii Summary of Income &

26/10/2018

BIGGLESWADE TOWN COUNCIL

Expenditure

16:46

Summary Income & Expenditure by Budget Heading 30/09/2018

Cost Centre Report Month No: 6 Page No 1

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
101 B'SWADE MAGISTRATES COURT	Expenditure Income	0	2,085 2,085	9,580 9,580	7,495 -7,495		7,495	21.8 % 21.8 %
108 GRANTS (INCL S137)	Expenditure	0	27,958	20,500	-7,458		-7,458	136.4 %
109 CAPITAL EXPENDITURE	Expenditure Income	28,403 14,083	173,141 14,083	152,347 0	-20,794 14,083		-20,794	113.6 % 0.0 %
111 CORPORATE MANAGEMENT	Expenditure Income	8,540 469,130	41,278 938,329	100,793 939,232	59,515 -903		59,515	41.0 % 99.9 %
112 DEMOCRATIC REP'N & MGM'T	Expenditure Income	8,719 0	58,199 -67	136,912 0	78,713 -67		78,713	42.5 % 0.0 %
113 CIVIC ACTIVITIES & EXPENSES	Expenditure Income	25 267	635 357	4,600 0	3,966 357		3,966	13.8 % 0.0 %
115 ORCHARD COMMUNITY CENTRE	Expenditure Income	3,204 2,354	19,806 31,185	86,420 26,000	66,614 5,185		66,614	22.9 % 119.9 %
901 CENTRAL SERVICES	Expenditure Income	0 0	18 18	0	-18 18		-18	0.0 % 0.0 %
102 ALLOTMENTS	Expenditure Income	0 2,000	266 1,838	1,965 5,300	1,699 -3,462		1,699	13.5 % 34.7 %
104 BURIAL GROUNDS	Expenditure Income	6,662 852	43,328 8,540	83,437 18,000	40,109 -9,460		40,109	51.9 % 47.4 %
212 RECREATION GROUNDS	Expenditure Income	22,593 57	150,648 5,965	309,576 11,720	158,928 -5,755		158,928	48.7 % 50.9 %
902 WORKS SERVICES	Expenditure	0	0	0	0		0	0.0 %
103 STREET LIGHTS	Expenditure	623	-15,297	16,000	31,297		31,297	-95.6 %
105 CAR PARKS	Expenditure Income	5,668 4,667	48,283 17,446	74,094 105,000	25,811 -87,554		25,811	65.2 % 16.6 %
106 MARKET	Expenditure Income	1,997 1,445	12,555 8,468	29,710 21,000	17,155 -12,532		17,155	42.3 % 40.3 %
107 TOWN CENTRE GENERAL	Expenditure	1,548	12,572	65,093	52,521		52,521	19.3 %
110 PUBLIC CONVENIENCES	Expenditure	2,932	13,605	24,950	11,345		11,345	54.5 %
INCOME - EXPENDITURE TOTALS	•	90,912	589,077	1,115,977	526,900	0	526,900	52.8 %
	Income over Income	494,855 -403,943	-439,170	1,135,832	-107,585 419,315			90.5 %

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26/10/2018

BIGGLESWADE TOWN COUNCIL

Item 10a. iii Income & Expenditure by Budget Heading

16:47

Detailed Income & Expenditure by Budget Heading 30/09/2018

Month No: 6

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>101</u>	B'SWADE MAGISTRATES COURT							
4007	HEALTH & SAFETY	0	0	300	300		300	0.0 %
4011	RATES	1,144	6,872	11,560	4,688		4,688	59.4 %
4012	WATER RATES	0	103	500	397		397	20.6 %
4013	RENT	-2,238	-11,550	-25,580	-14,031		-14,031	45.2 %
4014	ELECTRICITY	0	0	1,600	1,600		1,600	0.0 %
4015	GAS	0	624	3,000	2,376		2,376	20.8 %
4016	CLEANING COSTS	850	3,663	9,000	5,337		5,337	40.7 %
4023	STATIONERY	0	31	0	-31		-31	0.0 %
4026	COMPUTER	105	210	0	-210		-210	0.0 %
4029	OFFICE REFURBISHMENT	0	16	0	-16		-16	0.0 %
4036	PROPERTY MAINTENANCE	0	274	4,000	3,726		3,726	6.8 %
4042	EQUIPT MAINT/REPAIR	0	70	1,000	930		930	7.0 %
4067	PEST CONTROL	0	0	100	100		100	0.0 %
4104	REFUSE COLLECTION	139	440	1,000	560		560	44.0 %
4110	FIRE PRECAUTIONS	0	764	1,500	736		736	50.9 %
4128	EQUIPMENT	0	15	0	-15		-15	0.0 %
4134	SECURITY/CCTV	0	553	1,600	1,047		1,047	34.5 %
B'SWA	DE MAGISTRATES COURT :- Expenditure	0	2,085	9,580	7,495		7,495	21.8 %
1081	INC-RENT	0	2,085	9,280	-7,195			22.5 %
1091	INC-MISCELLANEOUS	0	0	300	-300			0.0 %
B'	SWADE MAGISTRATES COURT :- Income	0	2,085	9,580	-7,495			21.8 %
	Net Expenditure over Income	0		0	0			
<u>102</u>	ALLOTMENTS							
4013	RENT	0	116	465	349		349	25.0 %
4037	GROUNDS MAINTENANCE	0	0	1,000	1,000		1,000	0.0 %
4067	PEST CONTROL	0	150	500	350		350	30.0 %
	ALLOTMENTS :- Expenditure		266	1,965	1,699		1,699	13.5 %
1087	INC-ALLOTMENTS	2,000	1,838	5,300	-3,462			34.7 %
	ALLOTMENTS :- Income	2,000	1,838	5,300	-3,462			34.7 %
	Net Expenditure over Income	-2,000	-1,571	-3,335	-1,764			
<u>103</u>	STREET LIGHTS							
4012	WATER RATES	0	42	0	-42		-42	0.0 %
4014	ELECTRICITY	0	1,538	6,000	4,462		4,462	25.6 %
4038	MAINTENANCE CONTRACT	623	-16,877	6,500	23,377		23,377	-259.7
4045	S/L REPAIR/RENEWAL	0	0	3,000	3,000		3,000	0.0 %

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Detailed Income & Expenditure by Budget Heading 30/09/2018

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Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4174	BUS SHELTER MAINTENANCE	0	0	500	500		500	0.0 %
	STREET LIGHTS :- Expenditure	623	-15,297	16,000	31,297	0	31,297	-95.6 %
	Net Expenditure over Income	623	-15,297	16,000	31,297			
<u>104</u>	BURIAL GROUNDS							
4011	RATES	421	2,535	3,965	1,430		1,430	63.9 %
4012	WATER RATES	0	-11	200	211		211	-5.3 %
4014	ELECTRICITY	0	28	100	72		72	27.7 %
4036	PROPERTY MAINTENANCE	50	50	1,000	950		950	5.0 %
4110	FIRE PRECAUTIONS	0	152	200	48		48	76.0 %
4178	PATHS MAINTENANCE	0	0	1,000	1,000		1,000	0.0 %
4901	C.S. SALARY RECHARGE	721	4,171	12,750	8,579		8,579	32.7 %
4902	W.S. SALARY RECHARGE	4,310	27,705	46,940	19,235		19,235	59.0 %
4911	C.S. O'HEAD RECHARGE	587	4,005	6,662	2,657		2,657	60.1 %
4912	W.S. O'HEAD RECHARGE	573	4,693	10,620	5,927		5,927	44.2 %
	BURIAL GROUNDS :- Expenditure	6,662	43,328	83,437	40,109	0	40,109	51.9 %
1084	INC-BURIAL FEES	676	7,842	15,000	-7,158			52.3 %
1097	INC-MEMORIALS	176	698	3,000	-2,302			23.3 %
	BURIAL GROUNDS :- Income	852	8,540	18,000	-9,460			47.4 %
	Net Expenditure over Income	5,810	34,788	65,437	30,649			
<u>105</u>	CAR PARKS							
4011	RATES	2,513	15,076	23,750	8,674		8,674	63.5 %
4021	TELEPHONE & FAX	0	0	600	600		600	0.0 %
4047	MATERIALS/TOOLS	132	1,278	500	-778		-778	255.6 %
4056	LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0 %
4092	Card Processing Fees	-870	-1,088	0	1,088		1,088	0.0 %
4108	SURFACE REPAIRS	2,345	8,175	3,000	-5,175		-5,175	272.5 %
4126	CAR PARK LEASE	0	14,500	26,001	11,501		11,501	55.8 %
4127	SIGNS	0	198	0	-198		-198	0.0 %
4901	C.S. SALARY RECHARGE	180	1,043	3,188	2,145		2,145	32.7 %
4902	W.S. SALARY RECHARGE	1,077	6,926	11,735	4,809		4,809	59.0 %
4911	C.S. O'HEAD RECHARGE	147	1,001	1,665	664		664	60.1 %
4912	W.S. O'HEAD RECHARGE	143	1,173	2,655	1,482		1,482	44.2 %
	CAR PARKS :- Expenditure	5,668	48,283	74,094	25,811	0	25,811	65.2 %
1088	INC-CAR PARKING FEES	2,173	4,828	105,000	-100,172			4.6 %
1089	INC - PARKING PERMITS WORK	2,310	10,138	0	10,138			0.0 %
1189	INC-PARKING PERMITS RES	183	2,480	0	2,480			0.0 %
	CAR PARKS :- Income	4,667	17,446	105,000	-87,554			16.6 %
	Net Expenditure over Income	1,001	30,837	-30,906	-61,743			

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Detailed Income & Expenditure by Budget Heading 30/09/2018

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Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>106</u>	MARKET							
4004	MARKET STAFF	409	2,460	5,150	2,690		2,690	47.8 %
4011	RATES	498	2,990	6,400	3,410		3,410	46.7 %
4012	WATER RATES	0	-42	0	42		42	0.0 %
4014	ELECTRICITY	0	0	300	300		300	0.0 %
4025	INSURANCE	0	0	550	550		550	0.0 %
4032	PUBLICITY	0	0	550	550		550	0.0 %
4047	MATERIALS/TOOLS	0	0	250	250		250	0.0 %
4081	Licences	0	333	333	0		0	100.1 %
4901	C.S. SALARY RECHARGE	601	3,476	10,625	7,149		7,149	32.7 %
4911	C.S. O'HEAD RECHARGE	489	3,337	5,552	2,215		2,215	60.1 %
	MARKET :- Expenditure	1,997	12,555	29,710	17,155	0	17,155	42.3 %
1085	INC-TUESDAY MARKET RENTS	176	1,715	3,000	-1,286			57.1 %
1086	INC-SATURDAY MARKET RENTS	1,270	6,754	18,000	-11,246			37.5 %
	MARKET :- Income	1,445	8,468	21,000	-12,532			40.3 %
	Net Expenditure over Income	551	4,086	8,710	4,624			
<u>107</u>	TOWN CENTRE GENERAL							
4064	ANNUAL HANGING BASKETS	0	2,066	3,000	935		935	68.8 %
4116	WAR MEM & REM SERV	0	363	1,000	637		637	36.3 %
4117	CLOCK REPAIRS	0	0	350	350		350	0.0 %
4140	CHRISTMAS ACTIVITIES	0	0	5,000	5,000		5,000	0.0 %
4144	CCTV	0	0	18,000	18,000		18,000	0.0 %
4145	CHRISTMAS LIGHTS	0	0	18,500	18,500		18,500	0.0 %
4901	C.S. SALARY RECHARGE	180	1,043	3,188	2,145		2,145	32.7 %
4902	W.S. SALARY RECHARGE	1,077	6,926	11,735	4,809		4,809	59.0 %
4911	C.S. O'HEAD RECHARGE	147	1,001	1,665	664		664	60.1 %
4912	W.S. O'HEAD RECHARGE	143	1,173	2,655	1,482		1,482	44.2 %
	TOWN CENTRE GENERAL :- Expenditure	1,548	12,572	65,093	52,521	0	52,521	19.3 %
	Net Expenditure over Income	1,548	12,572	65,093	52,521			
<u>108</u>	GRANTS (INCL S137)							
4261	GRANTS UNDER OTHER	0	16,708	13,000	-3,708		-3,708	128.5 %
4264	Community Agent Grant	0	11,250	7,500	-3,750			150.0 %
	GRANTS (INCL S137) :- Expenditure	0	27,958	20,500	-7,458		-7,458	136.4 %
	Net Expenditure over Income	0	27,958	20,500	-7,458			

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BIGGLESWADE TOWN COUNCIL

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		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>109</u>	CAPITAL EXPENDITURE							
4053	LOAN INTEREST	3,239	3,239	18,233	14,994		14,994	17.8 %
4253	LEASE INTEREST REPAID	48	290	581	291		291	50.0 %
4801	CP - New Vehicles\Equipment	0	24,993	0	-24,993		-24,993	0.0 %
4823	CP - Play Equipment	0	9,900	0	-9,900		-9,900	0.0 %
4827	CP - Office Equipment	0	9,029	0	-9,029		-9,029	0.0 %
4843	CP - Street Furniture	0	2,440	0	-2,440		-2,440	0.0 %
4847	CP - Workshop	0	2,000	0	-2,000		-2,000	0.0 %
4850	CP - Car Park Equipment	0	34,114	0	-34,114		-34,114	0.0 %
4860	CP - St Lighting Replacement	102,389	102,389	0	-102,389		-102,389	0.0 %
4861	CP - Kitelands Ball Court	9,397	9,397	0	-9,397		-9,397	0.0 %
4862	CP -Drove Rd Cemetery Footpath	6,247	6,247	0	-6,247		-6,247	0.0 %
4863	CP -Drove Rd Chapel Surface	4,700	4,700	0	-4,700		-4,700	0.0 %
4864	CP - Drove Road	200	200	0	-200		-200	0.0 %
4900	ROLLING CAPITAL FUND	0	100,000	100,000	0		0	100.0 %
4980	LOAN REPAYMENT	4,357	4,357	28,556	24,199		24,199	15.3 %
4982	LEASE CAPITAL REPAID	415	2,488	4,977	2,489		2,489	50.0 %
4990	ASSET FUNDING FROM RCP	-1,442	-1,442	0	1,442		1,442	0.0 %
4992	TRANSFER FROM E/MARKED	-101,147	-141,201	0	141,201		141,201	0.0 %
	CAPITAL EXPENDITURE :- Expenditure	28,403	173,141	152,347	-20,794		-20,794	113.6 %
1077	INC-S106 GRANTS	14,083	14,083	0	14,083			0.0 %
	CAPITAL EXPENDITURE :- Income	14,083	14,083	0	14,083			
	Net Expenditure over Income	14,320	159,058	152,347	-6,711			
<u>110</u>	PUBLIC CONVENIENCES							
4011	RATES	302	1,816	3,450	1,634		1,634	52.6 %
4012	WATER RATES	0	395	1,600	1,205		1,205	24.7 %
4014	ELECTRICITY	0	0	900	900		900	0.0 %
4036	PROPERTY MAINTENANCE	0	2,144	2,500	356		356	85.8 %
4038	MAINTENANCE CONTRACT	2,630	9,250	16,500	7,250		7,250	56.1 %
	PUBLIC CONVENIENCES :- Expenditure	2,932	13,605	24,950	11,345	0	11,345	54.5 %
	Net Expenditure over Income	2,932	13,605	24,950	11,345			
<u>111</u>	CORPORATE MANAGEMENT							
4057	AUDIT FEES	2,000	400	3,735	3,335		3,335	10.7 %
4901	C.S. SALARY RECHARGE	3,605	20,854	63,749	42,895		42,895	32.7 %
4911	C.S. O'HEAD RECHARGE	2,935	20,024	33,309	13,285		13,285	60.1 %
С	ORPORATE MANAGEMENT :- Expenditure	8,540	41,278	100,793	59,515	0	59,515	41.0 %

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Detailed Income & Expenditure by Budget Heading 30/09/2018

Cost Centre Report

Month No: 6

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1076	PRECEPT RECEIVED	469,116	938,232	938,232	0			100.0 %
1096	INTEREST RECEIVED	14	97	1,000	-903			9.7 %
	CORPORATE MANAGEMENT :- Income	469,130	938,329	939,232	-903			99.9 %
	Net Expenditure over Income	-460,590	-897,051	-838,439	58,612			
<u>112</u>	DEMOCRATIC REP'N & MGM'T							
4024	SUBSCRIPTIONS	0	3,080	3,500	420		420	88.0 %
4026	COMPUTER	0	614	0	-614		-614	0.0 %
4135	ELECTION PROVISION	0	0	4,000	4,000		4,000	0.0 %
4901	C.S. SALARY RECHARGE	4,807	27,805	85,000	57,195		57,195	32.7 %
4911	C.S. O'HEAD RECHARGE	3,913	26,699	44,412	17,713		17,713	60.1 %
DE	MOCRATIC REP'N & MGM'T :- Expenditure	8,719	58,199	136,912	78,713		78,713	42.5 %
1083	INC-PITCH HIRE	0	-67	0	-67		·	0.0 %
	DEMOCRATIC REP'N & MGM'T :- Income	0	-67	0	-67			
	Net Expenditure over Income	8,719	58,265	136,912	78,647			
<u>113</u>	CIVIC ACTIVITIES & EXPENSES							
4008	STAFF TRAINING	25	25	1,500	1,475		1,475	1.7 %
4009	STAFF TRAVEL	0	0	500	500		500	0.0 %
4112	TOWN MAYOR'S ALLOW.	0	5	1,000	995		995	0.5 %
4166	TWINNING	0	555	500	-55		-55	110.9 %
4179	CIVIC FUNCTIONS	0	50	1,000	950		950	5.0 %
4180	CIVIC REGALIA REPAIRS ETC	0	0	100	100		100	0.0 %
CIVI	IC ACTIVITIES & EXPENSES :- Expenditure	25	635	4,600	3,966	0	3,966	13.8 %
1082	INC-LETTINGS	267	357	0	357			0.0 %
	CIVIC ACTIVITIES & EXPENSES :- Income	267	357	0	357			
	Net Expenditure over Income	-242	277	4,600	4,323			
<u>115</u>	ORCHARD COMMUNITY CENTRE							
4001	STAFF SALARIES	1,808	10,847	40,100	29,254		29,254	27.0 %
4002	EMPLOYERS N.I	153	916	4,700	3,784		3,784	19.5 %
4003	EMPLOYERS SUPERANN.	412	2,473	9,200	6,727		6,727	26.9 %
4007	HEALTH & SAFETY	0	0	500	500		500	0.0 %
4011	RATES	0	0	5,500	5,500		5,500	0.0 %
4012	WATER RATES	0	102	600	498		498	16.9 %
4014	ELECTRICITY	0	317	10,000	9,683		9,683	3.2 %
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Detailed Income & Expenditure by Budget Heading 30/09/2018

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MISC. ESTABLISH.COST			Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
TELEPHONE & FAX	4016	CLEANING COSTS	320	1,860	4,000	2,140		2,140	46.5 %
A026 COMPUTER	4020	MISC. ESTABLISH.COST	0	0	400	400		400	0.0 %
Publicity	4021	TELEPHONE & FAX	0	283	1,020	737		737	27.7 %
4036 PROPERTY MAINTENANCE 0 369 1,000 631 631 36.5 4038 MAINTENANCE CONTRACT 33 294 1,500 1,206 1,206 1,206 4042 EQUIPT MAINT/REPAIR 0 139 200 61 61 69.7 4081 Licences 150 150 0 -150 -150 0.0 4128 EQUIPMENT 0 0 0 200 200 200 200 0.0 ORCHARD COMMUNITY CENTRE : Expenditure 3,204 19,806 86,420 66,614 0 66,614 22.3 1078 INC-MISC GRANTS 0 18,000 18,000 0 100.0 1082 INC-LETTINGS 2,314 13,136 8.000 5,136 164.2 1083 INC-PITCH HIRE 40 40 0 40 0 0.0 1115 INC-REFRESHMENTS 0 8 0 8 0 0.0 ORCHARD COMMUNITY CENTRE : Income 2,354 31,185 26,000 5,185 119.9	4026	COMPUTER	245	1,412	2,500	1,088		1,088	56.5 %
MAINTENANCE CONTRACT 33 294 1,500 1,206 1,206 19.66 4042 EQUIPT MAINT/REPAIR 0 139 200 61 61 68.97 61.20 61 61 69.97 61.20 61 61 69.97 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20 61.20	4032	PUBLICITY	0	0	500	500		500	0.0 %
A042 EQUIPT MAINT/REPAIR 0	4036	PROPERTY MAINTENANCE	0	369	1,000	631		631	36.9 %
	4038	MAINTENANCE CONTRACT	33	294	1,500	1,206		1,206	19.6 %
A	4042	EQUIPT MAINT/REPAIR	0	139	200	61		61	69.7 %
ORCHARD COMMUNITY CENTRE :- Expenditure 3,204 19,806 86,420 66,614 0 66,614 22.31 1078 INC-MISC GRANTS 0 18,000 18,000 0 100.0 1082 INC-LETTINGS 2,314 13,136 8,000 5,136 164.2 1083 INC-PITCH HIRE 40 40 0 40 0.0 1115 INC-REFRESHMENTS 0 8 0 8 0 8 ORCHARD COMMUNITY CENTRE :- Income 2,354 31,185 26,000 5,185 119.3 Net Expenditure over Income 850 -11,379 60,420 71,799 71,799 212 RECREATION GROUNDS 4011 RATES 437 2,644 4,450 1,806 1,806 59.4 4012 WATER RATES 12 2,098 11,000 8,902 8,902 19.1 4013 RENT 0 0 1 1 1 0 0 4014 ELECTRICITY 0 369 3,500 3,131 3,131 </td <td>4081</td> <td>Licences</td> <td>150</td> <td>150</td> <td>0</td> <td>-150</td> <td></td> <td>-150</td> <td>0.0 %</td>	4081	Licences	150	150	0	-150		-150	0.0 %
1078 INC-MISC GRANTS 0 18,000 18,000 0 100.00 1082 INC-LETTINGS 2,314 13,136 8,000 5,136 164.2 1083 INC-PITCH HIRE	4128	EQUIPMENT	0	0	200	200		200	0.0 %
1082 INC-LETTINGS 1,314 13,136 8,000 5,136 164.2 1083 INC-PITCH HIRE	ORC	HARD COMMUNITY CENTRE :- Expenditure	3,204	19,806	86,420	66,614		66,614	22.9 %
1083 INC-PITCH HIRE 40	1078	INC-MISC GRANTS	0	18,000	18,000	0			100.0 %
1115 INC-REFRESHMENTS 0 8 0 8 0 0 0 0 0 0	1082	INC-LETTINGS	2,314	13,136	8,000	5,136			164.2 %
Net Expenditure over Income 850 -11,379 60,420 71,799	1083	INC-PITCH HIRE	40	40	0	40			0.0 %
Net Expenditure over Income 850 -11,379 60,420 71,799 212 RECREATION GROUNDS 4011 RATES 437 2,644 4,450 1,806 1,806 59.4 4012 WATER RATES 12 2,098 11,000 8,902 8,902 19.4 4013 RENT 0 0 1 1 1 0.0 4014 ELECTRICITY 0 369 3,500 3,131 3,131 1,131 10.6 4016 CLEANING COSTS 0 0 400 400 400 400 400 0.0 4036 PROPERTY MAINTENANCE 0 0 5,000 5,000 5,000 5,000 0.0 4037 GROUNDS MAINTENANCE 0 169 5,000 4,831 4,831 3,4 4038 MAINTENANCE CONTRACT 1,076 4,644 5,000 356 356 92.9 4039 PLAY. EQUIP. MAINT. 184 2,211	1115	INC-REFRESHMENTS	0	8	0	8			0.0 %
### PROPERTY MAINTENANCE ONTRACT 1,076 4,644 5,000 3,789 3,789 36,840 4044 TREES & PLANTS 0 464 1,000 536 536 46,404 TREES & PLANTS 0 464 1,000 3,889 3,889 2,840 40,404 REFUSE COLLECTION 308 308 0 -308 -308 0,00 4,100 FERT,/SEEDS/WEEDKILL 0 1,323 2,000 6,77 6,77 66,20 4,139 GRASS CUTTING 0 0 0 5,000 5,000 0,00 4,100 5,000 0,00 4,100 5,000 0,00 6,100 0 5,000 0,00 6,100 0 5,000 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,00 6,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,100 0,1		ORCHARD COMMUNITY CENTRE :- Income	e 2,354	31,185	26,000	5,185			119.9 %
4011 RATES 437 2,644 4,450 1,806 1,806 59.4 4012 WATER RATES 12 2,098 11,000 8,902 8,902 19.4 4013 RENT 0 0 1 1 1 0 0 4014 ELECTRICITY 0 369 3,500 3,131 3,131 10.6 4016 CLEANING COSTS 0 0 400 400 400 400 0 4036 PROPERTY MAINTENANCE 0 0 5,000 5,000 5,000 0 0 4037 GROUNDS MAINTENANCE 0 169 5,000 4,831 4,831 3,4 4038 MAINTENANCE CONTRACT 1,076 4,644 5,000 356 356 92.5 4039 PLAY. EQUIP. MAINT. 184 2,211 6,000 3,789 3,789 36.9 4043 FENCING & GATES 0 464 1,000 536 536		Net Expenditure over Income	850	-11,379	60,420	71,799			
4012 WATER RATES 12 2,098 11,000 8,902 8,902 19.1 4013 RENT 0 0 1 1 1 0.0 4014 ELECTRICITY 0 369 3,500 3,131 3,131 10.6 4016 CLEANING COSTS 0 0 400 400 400 0.0 4036 PROPERTY MAINTENANCE 0 0 5,000 5,000 5,000 5,000 0.0 4037 GROUNDS MAINTENANCE 0 169 5,000 4,831 4,831 3,4 4038 MAINTENANCE CONTRACT 1,076 4,644 5,000 356 356 92.5 4039 PLAY. EQUIP. MAINT. 184 2,211 6,000 3,789 3,789 36.9 4043 FENCING & GATES 0 464 1,000 536 536 46.4 4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.6 <td>212</td> <td>RECREATION GROUNDS</td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td>	212	RECREATION GROUNDS			_				
4013 RENT 0 0 1 1 1 0 0 4014 ELECTRICITY 0 369 3,500 3,131 3,131 10.6 400 400 0 0 0 0 400 400 400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4011	RATES	437	2,644	4,450	1,806		1,806	59.4 %
4014 ELECTRICITY 0 369 3,500 3,131 3,131 10.0 4016 CLEANING COSTS 0 0 400 400 400 0.0 4036 PROPERTY MAINTENANCE 0 0 5,000 5,000 5,000 0.0 4037 GROUNDS MAINTENANCE 0 169 5,000 4,831 4,831 3,4 4038 MAINTENANCE CONTRACT 1,076 4,644 5,000 356 356 92.9 4039 PLAY. EQUIP. MAINT. 184 2,211 6,000 3,789 3,789 36.9 4043 FENCING & GATES 0 464 1,000 536 536 46.4 4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.8 4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0	4012	WATER RATES	12	2,098	11,000	8,902		8,902	19.1 %
4016 CLEANING COSTS 0 0 400 400 400 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td< td=""><td>4013</td><td>RENT</td><td>0</td><td>0</td><td>1</td><td>1</td><td></td><td>1</td><td>0.0 %</td></td<>	4013	RENT	0	0	1	1		1	0.0 %
4036 PROPERTY MAINTENANCE 0 5,000 5,000 5,000 0.0 4037 GROUNDS MAINTENANCE 0 169 5,000 4,831 4,831 3.4 4038 MAINTENANCE CONTRACT 1,076 4,644 5,000 356 356 92.9 4039 PLAY. EQUIP. MAINT. 184 2,211 6,000 3,789 3,789 36.9 4043 FENCING & GATES 0 464 1,000 536 536 46.4 4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.8 4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 2,000	4014	ELECTRICITY	0	369	3,500	3,131		3,131	10.6 %
4037 GROUNDS MAINTENANCE 0 169 5,000 4,831 3,4 4038 MAINTENANCE CONTRACT 1,076 4,644 5,000 356 356 92.5 4039 PLAY. EQUIP. MAINT. 184 2,211 6,000 3,789 3,789 36.5 4043 FENCING & GATES 0 464 1,000 536 536 46.4 4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.8 4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4100 FERT./SEEDS/WEEDKILL 0 1,323 2,000 677 677 66.2 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 2,000	4016	CLEANING COSTS	0	0	400	400		400	0.0 %
4038 MAINTENANCE CONTRACT 1,076 4,644 5,000 356 356 92.5 4039 PLAY. EQUIP. MAINT. 184 2,211 6,000 3,789 3,789 36.5 4043 FENCING & GATES 0 464 1,000 536 536 46.4 4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.8 4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4100 FERT./SEEDS/WEEDKILL 0 1,323 2,000 677 677 66.2 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 2,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,8	4036	PROPERTY MAINTENANCE	0	0	5,000	5,000		5,000	0.0 %
4039 PLAY. EQUIP. MAINT. 184 2,211 6,000 3,789 3,789 36.5 4043 FENCING & GATES 0 464 1,000 536 536 46.4 4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.8 4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4100 FERT./SEEDS/WEEDKILL 0 1,323 2,000 677 677 66.2 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323	4037	GROUNDS MAINTENANCE	0	169	5,000	4,831		4,831	3.4 %
4043 FENCING & GATES 0 464 1,000 536 536 46.4 4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.8 4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4100 FERT./SEEDS/WEEDKILL 0 1,323 2,000 677 677 66.2 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 0.0 4139 GRASS CUTTING 0 0 5,000 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4038	MAINTENANCE CONTRACT	1,076	4,644	5,000	356		356	92.9 %
4044 TREES & PLANTS 0 111 4,000 3,889 3,889 2.8 4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4100 FERT./SEEDS/WEEDKILL 0 1,323 2,000 677 677 66.2 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 0.0 4139 GRASS CUTTING 0 0 5,000 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4039	PLAY. EQUIP. MAINT.	184	2,211	6,000	3,789		3,789	36.9 %
4067 PEST CONTROL 0 400 1,500 1,100 1,100 26.7 4100 FERT./SEEDS/WEEDKILL 0 1,323 2,000 677 677 66.2 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 0.0 4139 GRASS CUTTING 0 0 5,000 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.00	4043	FENCING & GATES	0	464	1,000	536		536	46.4 %
4100 FERT./SEEDS/WEEDKILL 0 1,323 2,000 677 66.2 4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 0.0 4139 GRASS CUTTING 0 0 5,000 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4044	TREES & PLANTS	0	111	4,000	3,889		3,889	2.8 %
4104 REFUSE COLLECTION 308 308 0 -308 -308 0.0 4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 0.0 4139 GRASS CUTTING 0 0 5,000 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4067	PEST CONTROL	0	400	1,500	1,100		1,100	26.7 %
4110 FIRE PRECAUTIONS 0 712 500 -212 -212 142.3 4114 LITTER BINS 0 0 2,000 2,000 2,000 2,000 0.0 4139 GRASS CUTTING 0 0 5,000 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4100	FERT./SEEDS/WEEDKILL	0	1,323	2,000	677		677	66.2 %
4114 LITTER BINS 0 0 2,000 2,000 2,000 0.0 4139 GRASS CUTTING 0 0 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4104	REFUSE COLLECTION	308	308	0	-308		-308	0.0 %
4139 GRASS CUTTING 0 0 5,000 5,000 5,000 0.0 4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4110	FIRE PRECAUTIONS	0	712	500	-212		-212	142.3 %
4901 C.S. SALARY RECHARGE 1,923 11,122 34,000 22,878 22,878 32.7 4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4114	LITTER BINS	0	0	2,000	2,000		2,000	0.0 %
4902 W.S. SALARY RECHARGE 15,084 96,967 164,290 67,323 67,323 59.0	4139	GRASS CUTTING	0	0	5,000	5,000		5,000	0.0 %
	4901	C.S. SALARY RECHARGE	1,923	11,122	34,000	22,878		22,878	32.7 %
4911 C.S. O'HEAD RECHARGE 1,565 10,680 17,765 7,085 7,085 60.1	4902	W.S. SALARY RECHARGE	15,084	96,967	164,290	67,323		67,323	59.0 %
	4911	C.S. O'HEAD RECHARGE	1,565	10,680	17,765	7,085		7,085	60.1 %

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BIGGLESWADE TOWN COUNCIL

Detailed Income & Expenditure by Budget Heading 30/09/2018

Cost Centre Report

Page No 7

Month No: 6

		Actual	Actual Year	Current	Variance	Committed	Funds	% of
		Current Mth	To Date		Annual Total	Expenditure	Available	Budget
4912	W.S. O'HEAD RECHARGE	2,006	16,426	37,170	20,744		20,744	44.2 %
	RECREATION GROUNDS :- Expenditure	22,593	150,648	309,576	158,928		158,928	48.7 %
1078	INC-MISC GRANTS	0	3,022	0	3,022			0.0 %
1081	INC-RENT	0	1,676	5,240	-3,564			32.0 %
1083	INC-PITCH HIRE	57	917	5,000	-4,083			18.3 %
1091	INC-MISCELLANEOUS	0	350	330	20			106.1 %
1092	INC-GRNDS MAINT	0	0	1,150	-1,150			0.0 %
	RECREATION GROUNDS :- Income	57	5,965	11,720	-5,755			50.9 %
	Net Expenditure over Income	22,536	144,683	297,856	153,173			
<u>901</u>	CENTRAL SERVICES							
4001	STAFF SALARIES	9,251	53,617	161,300	107,683		107,683	33.2 %
4002	EMPLOYERS N.I	819	4,703	14,400	9,697		9,697	32.7 %
4003	EMPLOYERS SUPERANN.	1,946	11,192	36,800	25,608		25,608	30.4 %
4007	HEALTH & SAFETY	0	145	2,500	2,355		2,355	5.8 %
4008	STAFF TRAINING	935	2,625	3,000	375		375	87.5 %
4009	STAFF TRAVEL	305	1,552	3,500	1,948		1,948	44.3 %
4010	MISC. STAFF COSTS	0	75	500	425		425	15.0 %
4013	RENT	2,238	11,550	25,580	14,031		14,031	45.2 %
4020	MISC. ESTABLISH.COST	0	100	250	150		150	40.0 %
4021	TELEPHONE & FAX	955	3,291	7,600	4,309		4,309	43.3 %
4022	POSTAGE	0	205	1,200	995		995	17.1 %
4023	STATIONERY	498	2,426	4,000	1,574		1,574	60.6 %
4025	INSURANCE	517	19,924	20,000	76		76	99.6 %
4026	COMPUTER	1,808	13,136	12,000	-1,136		-1,136	109.5 %
4027	PHOTOCOPIER	0	804	3,500	2,696		2,696	23.0 %
4031	ADVERTISING	612	612	400	-212		-212	152.9 %
4032	PUBLICITY	215	2,803	3,500	697		697	80.1 %
4051	BANK CHARGES	177	611	1,000	389		389	61.1 %
4056	LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0 %
4058	PROFESSIONAL FEES	0	0	5,000	5,000		5,000	0.0 %
4060	OFFICE EQUIPMENT	0	26	500	474		474	5.2 %
4073	PAYROLL BUREAU FEES	0	-58	2,000	2,058		2,058	-2.9 %
4074	ACCOUNTANCY FEES	1,524	6,939	14,000	7,061		7,061	49.6 %
4901	C.S. SALARY RECHARGE	-12,016	-69,513	-212,500	-142,987		-142,987	32.7 %
4911	C.S. O'HEAD RECHARGE	-9,782	-66,748	-111,030	-44,282		-44,282	60.1 %
	CENTRAL SERVICES :- Expenditure	0	18	0	-18		-18	
1091	INC-MISCELLANEOUS	0	18	0	18			0.0 %
	CENTRAL SERVICES :- Income	0	18	0	18			
	Net Expenditure over Income	0	0	0	0			

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BIGGLESWADE TOWN COUNCIL

Detailed Income & Expenditure by Budget Heading 30/09/2018

Month No : 6 Cost Centre Report

Page No 8

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
902	WORKS SERVICES							
4001	STAFF SALARIES	16,967	108,836	176,750	67,914		67,914	61.6 %
4002	EMPLOYERS N.I	1,463	9,600	17,650	8,050		8,050	54.4 %
4003	EMPLOYERS SUPERANN.	3,118	20,088	40,300	20,212		20,212	49.8 %
4007	HEALTH & SAFETY	0	276	500	224		224	55.2 %
4008	STAFF TRAINING	0	0	2,500	2,500		2,500	0.0 %
4009	STAFF TRAVEL	0	100	500	400		400	20.0 %
4010	MISC. STAFF COSTS	0	0	300	300		300	0.0 %
4014	ELECTRICITY	0	0	50	50		50	0.0 %
4021	TELEPHONE & FAX	0	396	50	-346		-346	792.4 %
4030	RECRUIT. ADVERTISING	0	1,006	0	-1,006		-1,006	0.0 %
4041	EQUIPMENT HIRE	0	0	400	400		400	0.0 %
4042	EQUIPT MAINT/REPAIR	190	1,045	4,000	2,955		2,955	26.1 %
4046	VEHICLE LEASING	871	5,687	10,500	4,813		4,813	54.2 %
4047	MATERIALS/TOOLS	298	4,042	5,000	958		958	80.8 %
4048	VEHICLE MAINT/REPAIR	3	3,268	7,500	4,232		4,232	43.6 %
4049	VEHICLE FUEL	1,134	3,939	6,500	2,561		2,561	60.6 %
4050	VEHICLE TAX	0	270	0	-270		-270	0.0 %
4103	PROTECTIVE CLOTHING	8	1,036	2,500	1,464		1,464	41.4 %
4119	SKIP HIRE	362	2,241	6,000	3,759		3,759	37.4 %
4128	EQUIPMENT	0	0	500	500		500	0.0 %
4134	SECURITY/CCTV	0	161	3,300	3,139		3,139	4.9 %
4136	RENEWALS/REPLACEMENT	0	0	3,000	3,000		3,000	0.0 %
4902	W.S. SALARY RECHARGE	-21,548	-138,525	-234,700	-96,175		-96,175	59.0 %
4912	W.S. O'HEAD RECHARGE	-2,865	-23,466	-53,100	-29,634		-29,634	44.2 %
	WORKS SERVICES :- Expenditure	0	0	0	0	0	0	
	Net Expenditure over Income	0	0	0	0			

BIGGLESWADE TOWN COUNCIL

26/10/2018

Date: Time:

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Cash Book No: 2 **Lloyds Current A/C**

Payments made between 01/09/2018 and 30/09/2018

Item 10a. iv Current bank Account Lloyds

Page No:

User: AG

						Nomina	al Ledger Analysis	i
<u>Date</u>	Payee Name	Cheque	£ Total Amnt	£ Creditors	£ VAT	A/c Ce	ntre £ Amount	Transaction Details
04/09/2018	Archant Community	200468	1,347.60			9999	1,347.60	Archant Community
04/09/2018	George Browns	200469	29,982.94			9999	29,982.94	George Browns
04/09/2018	Broome Signs	200470	237.60			9999	237.60	Broome Signs
04/09/2018	Rosetta Publishing	200471	258.00			9999	258.00	Rosetta Publishing
04/09/2018	Campaign to Protect Rural Eng	200472	36.00			9999	36.00	Campaign to Protect Rural Eng
04/09/2018	Depping Direct Deliveries Ltd	200473	72.00			9999	72.00	Depping Direct Deliveries Ltd
04/09/2018	Harrier Office Supplies	200474	239.70			9999	239.70	Harrier Office Supplies
04/09/2018	HM Revenue & Customs	200475	7,777.62			9999	7,777.62	HM Revenue & Customs
04/09/2018	Biggleswade MOT Centre	200476	57.60			9999	57.60	Biggleswade MOT Centre
04/09/2018	Node IT Solutions Ltd	200477	6,555.48	6,555.48		501		1428/Data compliance 80% pay
04/09/2018	Parkeon Limited	200478	324.00	324.00		501		1448/P & D Machine cover
04/09/2018	Bedfordshire Pension Fund	200479	7,288.54	7,288.54		501		1451/Pension Due August 2018
04/09/2018	Mr Williamson	200480	300.00	300.00		501		1414/Mole control Apr to Jul
04/09/2018	DCK Accounting Solutions Ltd	200482	1,539.02	1,539.02		501		1421/Accounting visits
04/09/2018	R & C Hyett	200483	2,550.00	2,550.00		501		1442/Cleaning contract
04/09/2018	STOTFOLD ENGINEERING CO	200484	498.00	498.00		501		1415/Repair container
04/09/2018	Strukta Group Ltd	200485	19.27	19.27		501		1416/Square Cover
04/09/2018	Stapleton's (Retail) Limited	200486	72.00	72.00		501		1407/Agriculture puncture
04/09/2018	Turfcare Leisure Services Ltd	200487	690.47	690.47		501		1449/Maintenance Bowling green
04/09/2018	TRAVIS PERKINS TRADING CO	200488	66.47	66.47		501		1417/Smoke alarm + thermo
04/09/2018	Unison	200489	11.50	11.50		501		1452/Union Due August 2018
04/09/2018	Vision ICT Ltd	200490	354.00	354.00		501		1433/Website hosting
07/09/2018	Ampoweruk Ltd-DDR	DD01	8.47	8.47		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD02	9.00	9.00		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD03	10.00	10.00		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD04	15.00	15.00		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD05	25.00	25.00		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD06	64.00	64.00		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD07	72.42	72.42		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD08	122.00	122.00		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD09	254.00	254.00		501		Purchase Ledger
07/09/2018	Ampoweruk Ltd-DDR	DD10	267.00	267.00		501		Purchase Ledger
11/09/2018	Emma King	000113	187.50			1089 1	05 187.50	Reimburse Work

Date: 26/10/2018

Time: 16:49

BIGGLESWADE TOWN COUNCIL

Page No:

o: 2 User: AG

Cash Book No : 2 Lloyds Current A/C

Payments made between 01/09/2018 and 30/09/2018

					1	Nomi	nal Led	ger Analysis	•
<u>Date</u>	Payee Name	Cheque	£ Total Amnt	£ Creditors	£ VAT	A/c	Centre	£ Amount	Transaction Details
									Permit RW035
12/09/2018	Ampoweruk Ltd-DDR	DD11	9.00	9.00		501			Purchase Ledger
12/09/2018	Ampoweruk Ltd-DDR	DD12	22.00	22.00		501			Purchase Ledger
12/09/2018	Ampoweruk Ltd-DDR	DD13	36.17	36.17		501			Purchase Ledger
12/09/2018	Ampoweruk Ltd-DDR	DD14	145.00	145.00		501			Purchase Ledger
12/09/2018	Ampoweruk Ltd-DDR	DD15	656.92	656.92		501			Purchase Ledger
13/09/2018	Lloyds Salary A/C	TFR	22,252.05			202		22,252.05	
14/09/2018	Wilson Peacock	000115	225.00		•	1089	105	225.00	Wilson Peacock RW738 RW074
14/09/2018	Ampoweruk Ltd-DDR	DD01	327.00	327.00		501			Purchase Ledger
17/09/2018	Bank Charge	CHRG	155.27		4	4051	901	155.27	Bank Charge
18/09/2018	TV Licensing	000116	150.50		4	4081	115	150.50	TV Licensing
18/09/2018	CoolerAid Ltd	200484	38.28	38.28		501			1453/cooleraid contract
18/09/2018	Anglian Water Business Ltd. (N	200485	11.70	11.70		501			1479/Water 18/06- 15/09
18/09/2018	Archant Community Media Ltd	200486	733.80	733.80		501			1468/Welwyn Magazine BTC
18/09/2018	BATPC	200487	25.00	25.00		501			1480/New Cllr Training
18/09/2018	Cawleys - DDR	200488	686.57	686.57		501			1469/Recycling/Gen Waste
18/09/2018	Central Bedfordshire Council	200489	102,388.91	102,388.91		501			1473/Lighting Replacement Sch
18/09/2018	Deeping Direct Deliveries Ltd	200490	57.60	57.60		501			1467/Container Aug 18
18/09/2018	Dods Parliamentary Communicati	200491	348.00	348.00		501			1475/Town Planning Training
18/09/2018	J R GOLDTHORPE & SON	200492	318.99	318.99		501			008585/1461/J R GOLDTHORPE & S
18/09/2018	Henlow Building Supplies	200493	318.71	318.71		501			D0106755/1457/Hen Building
18/09/2018	Mick George Recycling Ltd	200494	39.60	39.60		501			1463/Wheelie Bin
18/09/2018	Hire or Buy Group Ltd	200495	33.59	33.59		501			1471/Worksafe Specs
18/09/2018	STOTFOLD ENGINEERING CO	200496	96.00	96.00		501			1477/Security Bolts
	Spaldings UK Limited	200497	163.20	163.20		501			1476/Dustbin Liners etc
18/09/2018	SSE	200498	87.40	87.40		501			1474/Gas 19/06- 15/08
18/09/2018	Turfcare Leisure Services Ltd	200499	690.47	690.47		501			1478/Bowling Green Mtce
18/09/2018	Cancel CHQ 20488	CXL20488	-686.57	-686.57		501			Cancel CHQ 20488
24/09/2018		DD01	239.45	239.45		501			1466/ EE Bill Sept 18
	Mrs J Bradley	000118	135.00	230.10		1087	102	135.00	Mrs J Bradley Refund
27/09/2018	Childcare Vouchers Limited	DD02	10.72	10.72		501			1483/Childcare Voucher
28/09/2018	Lex Autolease Ltd	DD03	389.02	389.02		501			Purchase Ledger
	TV Licence	000116	-0.50	000.02	4	4081	101	-0.50	TV Licence
20,00,2010		333110	0.00					0.00	

Date: 26/10/2018

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BIGGLESWADE TOWN COUNCIL

Cash Book No : 2

Lloyds Current A/C

Payments made between 01/09/2018 and 30/09/2018

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				Nomina	Nominal Ledger Analysis		
<u>Date</u>	Payee Name	Cheque	£ Total Amnt £ Creditors	£VAT A/c Ce	<u>£ Amount Transaction Details</u>		
		Total Payments :	191,416.05 128,302.17	0.00	63,113.88		

Council 13/11/2018 Items for Consideration

Item 10a. iv Current bank Account Natwest

BIGGLESWADE TOWN COUNCIL

Time:

Date: 26/10/2018 16:49

Cash Book No: 1 **Natwest Current A/C**

Payments made between 01/09/2018 and 30/09/2018

Page No:

1

User: AG

						Nomi	nal Led	ger Analysis	3
<u>Date</u>	Payee Name	Cheque	£ Total Amnt	£ Creditors	£ VAT	A/c (Centre	£ Amount	Transaction Details
01/09/2018	Shire Leasing	Std Ord	341.32		56.89	4021	901	284.43	Avaya Telephone System Lease
03/09/2018	Lex Autolease Ltd	DDR01	656.50	656.50		501			1413/Lease + Service rental
04/09/2018	Archant Community Media	200468	-1,347.60			9999		-1,347.60	Archant Community Media
04/09/2018	Archant Community Media Ltd	200468	1,347.60	1,347.60		501			1424/Recruitment advert
04/09/2018	George Browns Ltd	200469	-29,982.94			9999		-29,982.94	George Browns Ltd
04/09/2018	George Browns Ltd	200469	29,982.94	29,982.94		501			1435/Kubota M6060
04/09/2018	Broome Signs Ltd	200470	-237.60			9999		-237.60	Broome Signs Ltd
04/09/2018	Broome Signs	200470	237.60	237.60		501			1425/Car park signs
04/09/2018	Rosetta Publishing	200471	-258.00			9999		-258.00	Rosetta Publishing
04/09/2018	Rosetta Publishing Ltd	200471	258.00	258.00		501			1426/Newsletter Sept 2018
04/09/2018	Campaign to Protect Rural Engl	200472	-36.00			9999		-36.00	Campaign to Protect Rural Engl
04/09/2018	Campaign to Protect Rural Engl	200472	36.00	36.00		501			1408/Membership 18-19
04/09/2018	Deeping Direct Deliveries Ltd	200473	72.00	72.00		501			1409/Skip hire
04/09/2018	Deeping Direct Deliveries Ltd	200473	-72.00			9999		-72.00	Deeping Direct Deliveries Ltd
04/09/2018	Harrier Office Supplies Ltd	200474	-239.70			9999		-239.70	Harrier Office Supplies Ltd
04/09/2018	Harrier Office Supplies Ltd	200474	239.70	239.70		501			1411/Stationery items
04/09/2018	HM Revenue & Customs	200475	7,777.62	7,777.62		501			1450/HMRC PAYE/NI August 2018
04/09/2018	HM Revenue & Customs	200475	-7,777.62			9999		-7,777.62	HM Revenue & Customs
04/09/2018	Biggleswade MOT Centre Ltd	200476	-57.60			9999		-57.60	Biggleswade MOT Centre Ltd
04/09/2018	Biggleswade MOT Centre Ltd	200476	57.60	57.60		501			1406/LK12GJV Maintenance
05/09/2018	Central Beds Council	Std Ord	5,315.00			4011	101	1,044.00	Ground FLoor, Old Courthouse
						4011	101	86.00	6 Side Spaces, Old Courthouse
						4011	101	14.00	1 Car Space, Old Courthouse
						4011	105	1,248.00	After 44 Rose Lane
						4011	212	101.00	Stratton Park Changing Room
						4011	104	77.00	Stratton Way Cemetery
						4011	105	360.00	Dan Albone Car Park
						4011	105	190.00	Before 2 St Andrew St
						4011	105	389.00	After 5 St Andrews St

Date: 26/10/2018

Time: 16:49

BIGGLESWADE TOWN COUNCIL

Cash Book No: 1

Natwest Current A/C

Payments made between 01/09/2018 and 30/09/2018

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User: AG

Non	ninal Led	lger Analysis	6
4/c	Centre	£ Amount	Transaction Details
1011	110	302.00	Market Square Toilets
1011	106	480.00	Biggleswade Market

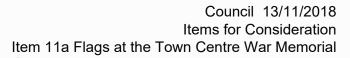
Date Payee Name Cheque £ Total Amnt £ Creditors £ VAT A/c Centre £ Amount Transaction 4011 110 302.00 Market Square Toilets 4011 106 480.00 Biggleswade 4011 104 344.00 Drove Rd C 4011 212 336.00 Biggleswade Bowls Club Bowls Club 4011 105 326.00 Car Park, C	re Market emetery
Toilets 4011 106 480.00 Biggleswadd 4011 104 344.00 Drove Rd C 4011 212 336.00 Biggleswadd Bowls Club 4011 105 326.00 Car Park, C	Market
4011 104 344.00 Drove Rd C 4011 212 336.00 Biggleswade Bowls Club 4011 105 326.00 Car Park, C	emetery
4011 212 336.00 Biggleswade Bowls Club 4011 105 326.00 Car Park, C	•
Bowls Club 4011 105 326.00 Car Park, C	
·	
Ave	estnut
4011 106 18.00 Adj 30, Marl Square	et
17/09/2018 BT Payment Services Ltd DDR02 30.00 30.00 501 1333/Teleph Aug	one
18/09/2018 Fuel Genie DDR DDR03 622.90 622.90 501 1443/Vehicl	fuel
21/09/2018 Public Works Loan Board DDR04 7,596.07 7,596.07 501 1429/PWLB 491331 CAF	
21/09/2018 EE - DDR DDR05 59.15 59.15 501 1464/ EE Bi	Jun 18
25/09/2018 Autopay Charges AUTOPAY 2.00 4051 901 2.00 Autopay Ch	rges
26/09/2018 Manitou Finance DDR06 219.16 219.16 501 1444/Vehicl leasing	!
26/09/2018 Manitou Finance Std Ord 555.76 92.63 430 463.13 Manitou Fin Kubota Lear	
435 -48.41 Manitou Fin Kubota Lea:	
4253 109 48.41 Manitou Fin Kubota Leas	
4982 109 414.72 Manitou Fin Kubota Lea:	
350 -414.72 Manitou Fin Kubota Lea:	
28/09/2018 Natwest CHG 13.04 4051 901 13.04 Bank Charg	S

Total Payments:

15,410.90 49,192.84

149.52

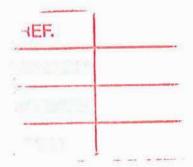
-33,931.46





Cllr Michael North, Esq. Mayor of Biggleswade Biggleswade Town Council 4 Saffron Road, Biggleswade Bedfordshire SG18 8DL

03 November 2018



Flags at the town centre war memorial

Dew mohred

On 4 August 1914, Britain declared war on Germany. She committed herself to fight in the defence of certain principles which have defined British foreign policy since the 19th Century; the principle of national sovereignty, which was defiled by the German Army as it marched through neutral Belgium, and the principle that aggressors – whether their aggression be territorial or moral in nature – cannot be allowed to act unimpeded whilst the freedom loving nations of the world stand idly by and do nothing. Britain stood in the spirit of the words of Edmund Burke: 'all that is necessary for the triumph of evil is that good men do nothing.' Almost nine million soldiers from the United Kingdom and the British Empire laid down their lives in the defence of freedom, sovereignty and justice, in the face of a militant and tyrannical regime. They fought for the freedom of Europe and its people. On 11th November, the day upon which, in 1918, the guns fell silent, we will remember them.

In the following years, the United Kingdom fought twice for freedom and liberty in eastern Europe – successfully contributing to the defence of Estonia and Latvia against the murderous, inhuman ideology of bolshevism to which Russia had fallen.

In 1939, Britain again went to war in the defence of national sovereignty and in the face of an aggressive, militaristic aggressor. This time it was Nazi Germany's invasion of Poland which sparked British intervention on the continent, and for nearly two years following the fall of France, Britain and her allies in the Commonwealth stood alone in the world against the fascist menace. The death toll reached almost 70 million as all the world was plunged into darkness. On 11th November, we will remember them.

British soldiers would again fight against communism in Greece, Malaya and Korea, and against a fascist junta which sought to establish rule over British citizens in the Falkland Islands in 1982. The United Kingdom fought against Saddam Hussein's Iraq for the freedom of Kuwait, against the slaughterers of Kosovar refugees, and against the perpetrators of war crimes and crimes against humanity in Sierra Leone. In partnership with the international community, and the foremost of our allies – the United States – our brave servicemen and women fought against despots and terrorists in Afghanistan and Iraq, and British forces remain engaged from the air in the war against Daesh: a death-worshipping cult of barbarians which is responsible for the persecution of religious and minority groups, the vile treatment of civilians, the use of child soldiers, sexual violence and slavery, beheadings, mass executions and the use of chemical weapons.

Over more than a century, Britain has fought consistently to uphold the values of democracy, individual liberty, justice and the rule of law. We have fought against fascism, communism and the

whole range of depravity that lies between, in the extreme corners of political and theological thought. The price that our people have paid in the maintenance of international law, of global security and of the cause of lasting peace, has been enormous: the sacrifices made by our soldiers unparalleled. It is right that on 11th November, Biggleswade – which has herself committed hundreds of warriors to the British Armed Forces since 1914 – will come together at the town centre war memorial to commemorate the fallen; those who have been martyred under our flag of red, white and blue, and who have given their lives under the banner of all that is right and good about humanity. It is right that on 11th November, we will remember them.

But I worry that these men and women, who are the heroes of our town, our nation and our world, are not sufficiently remembered and commemorated throughout the remainder of the days which pass by each year. It dismays me to see that, as I pass the war memorial in the centre of the market square, it frequently stands with flagpoles erect but un-arousing — with the flag of the United Kingdom absent, and the flag of our town absent too.

Occasionally, of course, both flags appear. And, presumably at a not inconsiderable cost to the local taxpayer, a person is employed to raise the flags in aid of a specific event or date, and lower them again when the moment of glory has passed.

To appeal to your pecuniary prowess, I would put it to you that it would be cheaper and more effective to leave the flag of the United Kingdom and the flag of Biggleswade flying above the memorial on a constant, permanent basis throughout the year – flying as does the flag above the Stratton House Hotel, and depicting the pride and affection which we feel for those who have marched under that banner as do the flags which stand constantly beside the Cenotaph in Westminster. To appeal to your heart, I would put it to you that Biggleswade should be proud of her place in Britain – and proud of Britain's place in the world. The flags of our town and of our nation should fly all year round, in each and every day: creating a proud focal point for our community, a clear expression of our civic and national identity.

I feel certain that the many local people who, throughout history, have given their lives in the defence of the things they loved and valued, would want to see these flags flying proudly throughout the year. When they went off to fight, they did so ultimately in the defence of their fellow townsmen and women; their fellow Biggleswadians and their fellow Britons. They fought for the future of all of us, and they did so, I am sure, in the certainty that we in the future would be proud of them and proud of ourselves.

So, I say let the flags fly: when you raise the Union Flag and the town flag above the war memorial for Remembrance Sunday, let them remain there and raised for the weeks, months and years to come. Let them remain as beacons of our identity and our pride. Let them fly evermore.

Yours sincerely,

Council 13112018
Items for Consideration
Item 11b. Proposed Waiting Restrictions

PUBLIC NOTICE



CENTRAL BEDFORDSHIRE COUNCIL PROPOSES TO INTRODUCE NO WAITING AT ANY TIME IN LAWRENCE ROAD, AUCKLAND ROAD AND LAWNSIDE, BIGGLESWADE

<u>Reason for proposal:</u> For avoiding danger to persons or other traffic and/or for preventing the likelihood of any such danger arising; For facilitating the passage of traffic on the road or any other road of any class of traffic (including pedestrians).

The waiting restrictions are intended to address indiscriminate parking and to ensure that junctions are not obstructed by parked vehicles.

Effect of the Order:

To introduce No Waiting at any time (24 hours) on the following length of road in Biggleswade:-

- 1. Lawrence Road, south side, from a point approximately 1 metres south-west of a point in line with the boundary of nos.77 and 79 Lawrence Road extending in a north-easterly direction to a point in line with the west flank wall of no.87 Lawrence Road.
- 2. Lawrence Road, south side, from a point approximately 1 metre south-west of a point in line with the boundary of nos.77 and 79 Lawrence Road extending in a north-easterly direction to its junction with Auckland Road.
- 3. Lawrence Road, north side, from its junction with Auckland Road extending in a south-easterly direction to a point approximately 2 metres south-west of a point in line with the boundary of nos.82 and 84 Lawrence Road.
- 4. Lawrence Road, south side, from a point approximately 3 metres north-west of a point in line with the boundary of nos.80 and 82 Lawrence Road extending in a south-easterly direction to a point approximately 2 metres south-east of a point in line with nos.82 and 84 Lawrence Road.
- 5. Auckland Road, both sides, from its junction with Lawrence Road extending in a northerly direction for approximately 18 metres to a point in line with the boundary of nos.2 and 4 Auckland Road.
- 6. Auckland Road (east spur access road), both sides, from its junction with Auckland Road extending in a north-easterly direction for approximately 5 metres.
- 7. Lawnside, east side, from its junction with Lawrence Road extending in southerly direction to a point approximately 2 metres north of the north flank wall of no.80 Lawrence Road.

Further Details may be viewed online at www.centralbedfordshire.gov.uk/publicstatutorynotices.

<u>Comments</u> should be sent in writing to the Traffic Management team at the address below or e-mail <u>traffic.consultation@centralbedfordshire.gov.uk</u> by 23rd November 2018. Any objections must state the grounds on which they are made.

Order Title: If made will be "Central Bedfordshire Council (Bedfordshire County Council (District of Mid Bedfordshire) (Civil Enforcement Area and Special Enforcement Area) (Waiting Restrictions and Street Parking Places) (Consolidation) Order 2008) (Variation No.*) Order 201*"

Central Bedfordshire Council Priory House Chicksands Shefford SG17 5TQ Marcel Coiffait
Director of Community Services

2nd November 2018

CENTRAL BEDFORDSHIRE COUNCIL (BEDFORDSHIRE COUNTY COUNCIL

(DISTRICT OF MID BEDFORDSHIRE) (CIVIL ENFORCEMENT AREA AND SPECIAL

ENFORCEMENT AREA) (WAITING RESTRICTIONS AND STREET PARKING PLACES)

(CONSOLIDATION) ORDER 2008) (VARIATION NO.*) ORDER 201*

The Central Bedfordshire Council (the "Council") in exercise of its powers under sections 1(1), 2(1) to (3), 4 (2) and Part IV of Schedule 9 of the Road Traffic Regulation Act 1984 ("The Act") and all other enabling powers and after consultation with the Chief Officer of Police in accordance with Part III of schedule 9 to the Act, hereby makes the following Order:

- 1. This Order shall come into operation on xxth day of (Month) 201* and may be cited as "Central Bedfordshire Council (Bedfordshire County Council (District of Mid Bedfordshire) (Civil Enforcement Area and Special Enforcement Area) (Waiting Restrictions and Street Parking Places) (Consolidation) Order 2008) (Variation No.*) Order 201*"
- 2. As from the date upon which this Order comes into operation, the provisions of the "Bedfordshire County Council (District of Mid Bedfordshire) (Civil Enforcement Area and Special Enforcement Area) (Waiting Restrictions and Street Parking Places) (Consolidation) Order 2008" shall be varied as follows:-

To add No Waiting at any time on the following lengths of road in Biggleswade:-

- (i) Lawrence Road, south side, from a point approximately 1 metres south-west of a point in line with the boundary of nos.77 and 79 Lawrence Road extending in a north-easterly direction to a point in line with the west flank wall of no.87 Lawrence Road.
- (ii) Lawrence Road, south side, from a point approximately 1 metre south-west of a point in line with the boundary of nos.77 and 79 Lawrence Road extending in a north-easterly direction to its junction with Auckland Road.
- (iii) Lawrence Road, north side, from its junction with Auckland Road extending in a southeasterly direction to a point approximately 2 metres south-west of a point in line with the boundary of nos.82 and 84 Lawrence Road.
- (iv) Lawrence Road, south side, from a point approximately 3 metres north-west of a point in line with the boundary of nos.80 and 82 Lawrence Road extending in a south-easterly direction to a point approximately 2 metres south-east of a point in line with nos.82 and 84 Lawrence Road.
- (v) Auckland Road, both sides, from its junction with Lawrence Road extending in a northerly direction for approximately 18 metres to a point in line with the boundary of nos.2 and 4 Auckland Road.
- (vi) Auckland Road (east spur access road), both sides, from its junction with Auckland Road extending in a north-easterly direction for approximately 5 metres.
- (vii) Lawnside, east side, from its junction with Lawrence Road extending in southerly direction to a point approximately 2 metres north of the north flank wall of no.80 Lawrence Road.

GIVEN under the Common Seal of the Central Beothis xxth day of (Month) 201*	dfordshire Council
THE COMMON SEAL of THE CENTRAL BEDFORDSHIRE COUNCIL was hereunto affixed in the presence of:)))
Signed	

Council 13112018 Item 11b VIEWPORT 2 VIEWPORT 1 MAINTENANCE / CLEANING Notes: 1. Do not scale from this drawing. El Sub/Sta Any discrepancies noted on the drawing are to be reported back to the overseeing Organisation/Engineer. REFRESH EXISTING (SCHOOL KEEP CLEAR) ROAD MARKING Refresh existing School Keep Clear marking to Diag. 1027.1 Proposed double yellow lines to Diag. 1018.1 - 700HDS 1027 101 Proposed H bar marking to Diag 1026.1 Refresh existing road markings 100mm depth patch repair (3.9m x El 08 Not To Scale Existing and proposed road markings with patch repair EXISTING SIGN TO REMAIN EXISTING SIGN SIGN ADJUSTMENT Date: 22/08/2018 Design: Date: 22/08/2018 Checked: DK Date: 22/08/2018 Date: 22/08/2018 School STRAIGHTEN EXISTING SIGN CUL-DE-SAC ON EXISTING LAMP COLUMN Lawrence Road, Biggleswade Proposed Improvments To Lawerence Road, Lawnside EXISTING SIGN And Auckland Road 7 12 AWNSIDE DO NOT SCALE 1:1000 @ A3 Sub Sta Ivel Valley Client No. wing Numbe School CBC-206700-000-002 Lawnside lower School This drawing is not to be used in whole or part other than for the intended purpose and project as defined on this drawing. Refer to the contract for full terms and conditions. Maythorn Reproduced from the Ordnance Survey material with the permission of Ordnance Survey on behalf of the Controller of Her Majesty's Stationery Office Crown Copyright. Unauthorised reproduction infringes Crown Copyright and may lead to prosecution or civil proceedings. Licence number 100049029 Central Bedfordshire Council

From:

Sent: 29 October 2018 22:11

Council 13112018 Items for Consideration Item 11c Love in a Bag

To: DG-Enquiries <enquiries@biggleswadetowncouncil.gov.uk>

Subject: Love in a Bag Biggleswade

Good Evening

My name is xxxxxxxx and I am writing to ask for more information on women refuges in and around the Biggleswade area.

I was inspired by an incredible initiative started in Bedford called Love In A Bag and have now brought this to Biggleswade, having already received a phenomenal response via social media.

The premise behind the campaign is simple:

Women are asked to find a handbag (Let's be honest- we all have a few lying around) and fill it full of gorgeous gifts together with a personal note or Christmas Card.

There are a few rules:

All items must be new and in sealed packaging

Medium to large bags, in either good to excellent condition.

Essentials: Shampoo, Conditioner, toothbrush, soap, deodorant, sanitary items,

Extras: Wipes, tissues, perfume, hair accessories, books, socks, underwear, stationary, towel, scarf, moisturiser, vouchers, creams etc.

No Sharp object

No Pharmaceuticals

No fresh/chilled/fresh food products

No drinks.

The bags will be collected and delivered to one of a number of local shelters for Woman in the local area.

It's not much, but perhaps it will go a little way to showing others that regardless, they deserve some time for them.

All bags need to have either been dropped off or readied for collection by the 10th December.

To be able to make this campaign a success I need to know where I can safely deliver the bags to, ensuring that they are then taken to the appropriate places- given the nature of these places, I will not be privy to these so will need the Council, if possible to facilitate and support this as much as possible.

It seems that truly, the incredibly communities of Biggleswade and the surrounding areas are truly coming together,

I hope that the council will be able to help support the initiative and ensure the safe delivery of these xmas packages.

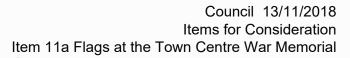
If there are any outstanding questions, please do not hesitate to get in touch

Many Thanks

XXXXX

Mobile:xxxx

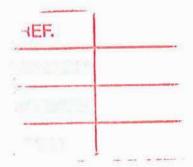
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Cllr Michael North, Esq. Mayor of Biggleswade Biggleswade Town Council 4 Saffron Road, Biggleswade Bedfordshire SG18 8DL

03 November 2018



Flags at the town centre war memorial

Dew mohred

On 4 August 1914, Britain declared war on Germany. She committed herself to fight in the defence of certain principles which have defined British foreign policy since the 19th Century; the principle of national sovereignty, which was defiled by the German Army as it marched through neutral Belgium, and the principle that aggressors – whether their aggression be territorial or moral in nature – cannot be allowed to act unimpeded whilst the freedom loving nations of the world stand idly by and do nothing. Britain stood in the spirit of the words of Edmund Burke: 'all that is necessary for the triumph of evil is that good men do nothing.' Almost nine million soldiers from the United Kingdom and the British Empire laid down their lives in the defence of freedom, sovereignty and justice, in the face of a militant and tyrannical regime. They fought for the freedom of Europe and its people. On 11th November, the day upon which, in 1918, the guns fell silent, we will remember them.

In the following years, the United Kingdom fought twice for freedom and liberty in eastern Europe – successfully contributing to the defence of Estonia and Latvia against the murderous, inhuman ideology of bolshevism to which Russia had fallen.

In 1939, Britain again went to war in the defence of national sovereignty and in the face of an aggressive, militaristic aggressor. This time it was Nazi Germany's invasion of Poland which sparked British intervention on the continent, and for nearly two years following the fall of France, Britain and her allies in the Commonwealth stood alone in the world against the fascist menace. The death toll reached almost 70 million as all the world was plunged into darkness. On 11th November, we will remember them.

British soldiers would again fight against communism in Greece, Malaya and Korea, and against a fascist junta which sought to establish rule over British citizens in the Falkland Islands in 1982. The United Kingdom fought against Saddam Hussein's Iraq for the freedom of Kuwait, against the slaughterers of Kosovar refugees, and against the perpetrators of war crimes and crimes against humanity in Sierra Leone. In partnership with the international community, and the foremost of our allies – the United States – our brave servicemen and women fought against despots and terrorists in Afghanistan and Iraq, and British forces remain engaged from the air in the war against Daesh: a death-worshipping cult of barbarians which is responsible for the persecution of religious and minority groups, the vile treatment of civilians, the use of child soldiers, sexual violence and slavery, beheadings, mass executions and the use of chemical weapons.

Over more than a century, Britain has fought consistently to uphold the values of democracy, individual liberty, justice and the rule of law. We have fought against fascism, communism and the

whole range of depravity that lies between, in the extreme corners of political and theological thought. The price that our people have paid in the maintenance of international law, of global security and of the cause of lasting peace, has been enormous: the sacrifices made by our soldiers unparalleled. It is right that on 11th November, Biggleswade – which has herself committed hundreds of warriors to the British Armed Forces since 1914 – will come together at the town centre war memorial to commemorate the fallen; those who have been martyred under our flag of red, white and blue, and who have given their lives under the banner of all that is right and good about humanity. It is right that on 11th November, we will remember them.

But I worry that these men and women, who are the heroes of our town, our nation and our world, are not sufficiently remembered and commemorated throughout the remainder of the days which pass by each year. It dismays me to see that, as I pass the war memorial in the centre of the market square, it frequently stands with flagpoles erect but un-arousing — with the flag of the United Kingdom absent, and the flag of our town absent too.

Occasionally, of course, both flags appear. And, presumably at a not inconsiderable cost to the local taxpayer, a person is employed to raise the flags in aid of a specific event or date, and lower them again when the moment of glory has passed.

To appeal to your pecuniary prowess, I would put it to you that it would be cheaper and more effective to leave the flag of the United Kingdom and the flag of Biggleswade flying above the memorial on a constant, permanent basis throughout the year – flying as does the flag above the Stratton House Hotel, and depicting the pride and affection which we feel for those who have marched under that banner as do the flags which stand constantly beside the Cenotaph in Westminster. To appeal to your heart, I would put it to you that Biggleswade should be proud of her place in Britain – and proud of Britain's place in the world. The flags of our town and of our nation should fly all year round, in each and every day: creating a proud focal point for our community, a clear expression of our civic and national identity.

I feel certain that the many local people who, throughout history, have given their lives in the defence of the things they loved and valued, would want to see these flags flying proudly throughout the year. When they went off to fight, they did so ultimately in the defence of their fellow townsmen and women; their fellow Biggleswadians and their fellow Britons. They fought for the future of all of us, and they did so, I am sure, in the certainty that we in the future would be proud of them and proud of ourselves.

So, I say let the flags fly: when you raise the Union Flag and the town flag above the war memorial for Remembrance Sunday, let them remain there and raised for the weeks, months and years to come. Let them remain as beacons of our identity and our pride. Let them fly evermore.

Yours sincerely,